MIDDLETON VILLAGE NURSING/REHABILITATION

6201 ELMWOOD AVENUE

MIDDLETON 53562 Phone: (608) 831-8300 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 97 No Number of Residents on 12/31/02: 45 Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn								
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	્ર	Age Groups		Less Than 1 Year	75.6 20.0		
Supp. Home Care-Household Services	No	Developmental Disabilities		•			4.4		
Day Services	No	·		65 - 74					
Respite Care	Yes	Mental Illness (Other)	24.4	75 - 84	20.0		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.4	*********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.2	95 & Over	2.2	Full-Time Equivalent	-		
Congregate Meals No		Cancer	8.9			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	8.9		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	6.7	65 & Over	88.9				
Transportation	No	Cerebrovascular	4.4			RNs	32.8		
Referral Service	No	Diabetes	2.2	Sex	용	LPNs	11.1		
Other Services	Yes	Respiratory	15.6			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	22.2	Male	31.1	Aides, & Orderlies	50.6		
Mentally Ill	No			Female	68.9	1			
Provide Day Programming for			100.0			I			
Developmentally Disabled	No				100.0				

Method of Reimbursement

		edicare		_	dicaid tle 19			Other			Private Pay	:		amily Care]	Managed Care			
Level of Care	No.	00	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	29	100.0	279	0	0.0	0	0	0.0	0	15	100.0	179	0	0.0	0	1	100.0	250	45	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	29	100.0		0	0.0		0	0.0		15	100.0		0	0.0		1	100.0		45	100.0

MIDDLETON VILLAGE NURSING/REHABILITATION

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Admissions, Discharges, and	1	Percent Distribution	of Residents'	Condit	ions, Services, a	nd Activities as of 12/	31/02
Deaths During Reporting Period	[
					% Needing		Total
Percent Admissions from:	Į	Activities of	9	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		95.6	4.4	45
Other Nursing Homes	0.0	Dressing	6.7		88.9	4.4	45
Acute Care Hospitals	99.0	Transferring	33.3		53.3	13.3	45
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.6		66.7	17.8	45
Rehabilitation Hospitals	0.0		80.0			6.7	45
Other Locations	0.0	*****	*****	*****	*****	******	******
Total Number of Admissions	491	Continence		%	Special Treatme	ents	90
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	17.8	Receiving Res	piratory Care	26.7
Private Home/No Home Health	62.9	Occ/Freq. Incontinen	it of Bladder	28.9	Receiving Tra	cheostomy Care	2.2
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	nt of Bowel	26.7	Receiving Suc	tioning	4.4
Other Nursing Homes	7.0				Receiving Ost	omy Care	4.4
Acute Care Hospitals	18.4	Mobility			Receiving Tub	e Feeding	2.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	6.7	Receiving Med	hanically Altered Diets	28.9
Rehabilitation Hospitals	0.0						
Other Locations	4.4	Skin Care			Other Resident	Characteristics	
Deaths	7.4	With Pressure Sores		11.1	Have Advance	Directives	93.3
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	501				Receiving Psy	choactive Drugs	73.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary			-99	Ski	lled	Al	1		
	Facility	Facility Peer Group		Peer	Group	Peer Group		Facilities			
	%	%	Ratio	્ર	Ratio	ଚ	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	64.9	84.7	0.77	87.1	0.75	85.3	0.76	85.1	0.76		
Current Residents from In-County	97.8	81.6	1.20	81.5	1.20	81.5	1.20	76.6	1.28		
Admissions from In-County, Still Residing	6.7	17.8	0.38	20.0	0.34	20.4	0.33	20.3	0.33		
Admissions/Average Daily Census	779.4	184.4	4.23	152.3	5.12	146.1	5.33	133.4	5.84		
Discharges/Average Daily Census	795.2	183.9	4.32	153.5	5.18	147.5	5.39	135.3	5.88		
Discharges To Private Residence/Average Daily Census	500.0	84.7	5.90	67.5	7.41	63.3	7.90	56.6	8.84		
Residents Receiving Skilled Care	100	93.2	1.07	93.1	1.07	92.4	1.08	86.3	1.16		
Residents Aged 65 and Older	88.9	92.7	0.96	95.1	0.93	92.0	0.97	87.7	1.01		
Title 19 (Medicaid) Funded Residents	0.0	62.8	0.00	58.7	0.00	63.6	0.00	67.5	0.00		
Private Pay Funded Residents	33.3	21.6	1.55	30.0	1.11	24.0	1.39	21.0	1.58		
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	28.9	29.3	0.99	33.0	0.87	36.2	0.80	33.3	0.87		
General Medical Service Residents	22.2	24.7	0.90	23.2	0.96	22.5	0.99	20.5	1.08		
Impaired ADL (Mean)	41.3	48.5	0.85	47.7	0.87	49.3	0.84	49.3	0.84		
Psychological Problems	73.3	52.3	1.40	54.9	1.34	54.7	1.34	54.0	1.36		
Nursing Care Required (Mean)	10.0	6.8	1.48	6.2	1.61	6.7	1.48	7.2	1.39		